

	A	B	C	D	E	F	G	H	I
1	<p align="center"><b>COUNCIL BUSINESS PLANNER</b></p> <p align="center">The Business Planner details the reports which have been instructed by the Council as well as reports which the Functions expect to be submitting for the calendar year.</p>								
2	<b>Report Title</b>	<b>Minute Reference/Committee Decision or Purpose of Report</b>	<b>Update</b>	<b>Report Author</b>	<b>Chief Officer</b>	<b>Director</b>	<b>Terms of Reference</b>	<b>Delayed or Recommended for removal or transfer, enter either D, R, or T</b>	<b>Explanation if delayed, removed or transferred</b>
3	<b>2nd July 2025</b>								
4	Treasury Management Strategy - Year-end Review	To update the Council on Treasury Management activities undertaken during financial year 2024/25.	A report is on the agenda	Neil Stewart	Finance	Corporate Services	5 and 6		
5	CPA Annual Outcome Report	To present the annual outcome report for Community Planning Aberdeen.	A report is on the agenda	Allison Swanson, Jade Leyden and Iain Robertson	People and Citizen Services	Corporate Services	24.11		
6	Locality Plan Annual Reports	To present the annual reports for the North, South and Central localities.	This report is combined with the CPA Annual Outcome Report above.	Allison Swanson, Jade Leyden and Iain Robertson	People and Citizen Services	Corporate Services	24.11		
7	Population Needs Assessment 2025	To present the Population Needs Assessment for 2025.	A report is on the agenda	Anne McAteer	People and Citizen Services	Corporate Services	24.1		
8	Council Meeting Structure	This report meets the Council's instruction from 16 April 2025 to report back with further proposed revisions concerning meeting structure as well as motions and amendments for requisitioned meetings.	A report is on the agenda	Vikki Cuthbert	Governance	Corporate Services	7		
9	Committee Places	To consider the allocation of committee places following a change to the political composition of the Council.	A report is on the agenda	Martyn Orchard	Governance	Corporate Services	7		
10	Energy Transition Zone - Land at St Fittick's Park & Doonies	At its meeting of 11 September 2023, the Council instructed the Chief Officer - Corporate Landlord to report the outcome of discussions regarding St Fittick's OP56 and Doonies OP61 sites to the earliest appropriate meeting of Full Council.	A report is on the agenda	Stephen Booth	Corporate Landlord	Families and Communities	Introduction 6		
11	Aberdeen Local Development Plan Evidence Report	To inform Council of the work undertaken to prepare the Evidence Report for the Local Development Plan 2028, and to request approval to send the Evidence Report to Scottish Ministers for consideration through the Gate Check process.	A report is on the agenda	Andrew Brownrigg	Strategic Place Planning	City Regeneration & Environment	11		
12	<b>20th August 2025</b>								

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13	Council Diary 2026	To approve the Council diary for 2026.		Martyn Orchard	Governance	Corporate Services	18		
14	Performance Management Framework 2025/26 Update	To present a revised Performance Management Framework reflecting the Local Outcome Improvement Plan and the Council's commissioning intentions, as set out within the Council Delivery Plan 2025/26.		Alex Paterson	Data Insights	Corporate Services	24.12		
15	1st October 2025								
16	Council Delivery Plan, Annual Review Report	To present the Council with an annual review report which highlights progress with respect to the Council Delivery Plan previously approved by Council.		Martin Murchie	Data Insights	Corporate Services	13		
17	North East Population Health Alliance - End of Year Two Progress Report	At its meeting of 11 December 2024, the Council instructed a progress report on the second year of the operation of the strategic partnership agreement.		Martin Murchie	Data Insights	Corporate Services	21		
18	Annual Performance Reports - 2024/25 for all Tier 1 ALEOs	To present the annual performance reporting of the Council's four Tier One Arm's Length External Organisations (ALEOs) covering financial year 2024/25: Aberdeen Performing Arts, Aberdeen Sports Village, Bon Accord Care and Sport Aberdeen.		Craig Innes	Commercial and Procurement	Corporate Services	24.13		
19	30 Year HRA Business Plan	To seek approval of the HRA Business Plan.		Helen Sherrit	Finance	Corporate Services	1		
20	10th December 2025								
21	Housing Revenue Account Budget 2026/27	To provide members with information to enable the Council to approve a revenue and capital budget for 2026/27, including the setting of the rents and other charges on the Housing Revenue Account budget for the financial year.	A separate Council meeting is to be arranged for this report in line with the Council decision from April.	Helen Sherrit	Finance	Corporate Services	2		
22	Annual Procurement Report	To present the Annual Procurement Report 2024-2025 to Council.		Mel Mackenzie	Commercial and Procurement	Corporate Services	24.14		

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23	Treasury Management Strategy - Mid-year Review	To update the Council on Treasury Management activities undertaken to date, during financial year 2025/26.		Neil Stewart	Finance	Corporate Services	5 and 6		
24	Date to be confirmed								
25	Revised Council Climate Change Plan	At the Council meeting on 3 March 2021, the Council, amongst other things, instructed the Chief Operating Officer to report back to Full Council with a revised 5 year plan in 2025, or earlier if required.	The next update on the plan was due to be March 2025, however Environmental Standards Scotland are due to publish their new Framework for Local Authorities Climate Change Plans in March 2025 once the work of the new Climate Intelligence Unit is completed. While work can be done in advance of the March 2025 date, it is likely that the reporting will have to be done some time in Q3 2025.	David Dunne	Strategic Place Planning	City Regeneration & Environment	21		
26	Drug-checking Pilot	At its meeting of 3 November 2023, the Council approved a notice of motion by Councillor Cooke which instructed the Chief Officer - Health and Social Care Partnership to report back with the results of the Glasgow pilot scheme and collate any available peer reviewed data following 12 months of operation of the facility to inform Council of the progress and set out options for Aberdeen.	The Glasgow pilot scheme has newly commenced operating. A report following 12 months of operation of the facility will likely be presented to Full Council in early 2026.	Fiona Mitchelhill	Aberdeen Health and Social Care Partnership	Aberdeen Health and Social Care Partnership	21		